

Fee and Spend Plan

Approved Fee	Spend	Plan his fee covers					
Approved i ee		Ceramics fees break down					
\$70.00 per year							
	3 Bag	Items per student 3 Bags of clay					
	(aver	(average of different clays used Rod's, B-mix, Porcelain, Terra cotta)					
	Total	Total cost per student					
	Items purchased for the classes/year						
	10	Bags of glaze (50 lb bags)-\$100-\$200/bag	\$150	\$1500.00			
	6	Pyrometric cones	\$13.76	\$82.56			
	30	Wire tools	\$2.32	\$69.60			
	30	Wooden knifes	\$4.88	\$146.40			
	20	Clean up tool	\$2.81	\$56.20			
	5	Ribbon tool small (set of five)	\$12.62	\$63.10			
	15	Ribbon tool medium	\$3.50	\$52.50			
	15	Ribbon tool big	\$3.73	\$55.95			
	50	Small sponges	\$.77	\$38.50			
	30	Rib tools	\$3.48	\$104.40			
	20	Metal scraper (kidney shapes)	\$1.57	\$31.40			
	20	Sure form tool	\$6.95	139.00			
	20	Fetling knifes	\$5.56	\$111.20			
	40	Needle tools	\$3.25	\$130.00			
	2	Plastic bags (1000 bags) U-line	\$48.00	\$96.00			
	35	Rulers	\$.38	\$13.30			
	2	Sanding disks for the grinder	\$15.00	\$30.00			
	12	Acrylic Paints (16 oz)	\$5.50	\$66.00			
	3	Paper plates for palettes (176 plates) U-line	\$20.00	\$60.00			
	30	Brushes	\$2.27	\$68.10			

2	Dipping tongs	\$10.02	\$20.04					
2	Liquid wax (1 Gal)	\$45.00	\$90.00					
3	Epoxy glue	\$6.24	\$18.72					
3	Super glue (2 Tubes)	\$3.49	\$10.47					
10	Making tape	\$2.50	\$25.00					
20	Sharpies	\$1.00	\$20.00					
1	Sandpaper 25 sheets	12.83	\$12.83					
	Total		\$1761.27					
	Cost per student (12 classes of 30 students)	Per student cost	\$9.80					
Items purchased for the classes every 5 years								
40	Kiln shelves (replace 20 every 2-3 years)	\$225.00	\$9,000.00					
20	Bats	\$7.64	\$152.80					
25	Raw chemicals-Talc 1 lb	\$1.05	\$26.25					
50	Raw chemicals-Dolomite 1 lb	\$.75	\$37.50					
50	Raw chemicals-Spodumene 1 lb	\$3.80	\$190.00					
25	Raw chemicals-Zircopax 1 lb	\$4.30	\$107.50					
25	Raw chemicals-Zinc oxide 1 lb	\$3.58	\$89.50					
25	Raw chemicals-Black copper oxide 1 lb	\$27.59	\$689.75					
25	Raw chemicals-Alumina Hydrate1 lb	\$3.58	\$89.50					
25	Raw chemicals-Red Iron oxide 1 lb	\$7.28	\$182.00					
25	Raw chemicals-bentonite 1 lb	\$4.79	\$119.75					
25	Raw chemicals-Cobalt Carbonate1 lb	\$44.49	\$1112.25					
25	Raw chemicals-Chromium oxide 1 lb	\$29.09	\$727.25					
3	Raw chemicals-EPK 50 lb bag	\$36.09	\$108.27					
3	Raw chemicals-Silica 50 lb bag	\$19.23	\$57.69					
3	Raw chemicals-Custer feldspar 50 lb bag	\$36.09	\$108.27					
3	Raw chemicals-Whiting 50 lb bag	\$23.09	\$69.27					
3	Raw chemicals-Gertsley Borate50 lb bag	\$66.99	\$200.97					
3	Raw chemicals-OM4 50 lb bag	\$23.29	\$69.87					
3	Raw chemicals-Neph Sye 50 lb bag	\$33.29	\$99.87					
1	Scale	\$20.00	\$20.00					
5	Slip trail bottles	\$3.68	\$18.40					
1	Scoops (Set of 3)	\$27.00	\$27.00					
20	Low fire glazes (pint Jar)	\$18.69	\$373.80					
3	Rolling cloths (9' X 12')	\$16.00	\$48.00					

4	Rolling pins	\$27.50	\$110.00	
4	Rolling rubber mats	\$16.00	\$64.00	
4	Stamps (1 set)	\$15.00	\$60.00	
1	Grinder	\$419.00	\$419.00	
10	Spray bottle	\$1.58	\$15.80	
10	Plastic buckets w/ lids (5 Gal)	\$6.00	\$60.00	
20	Plastic buckets w/ lids (1 Gal) \$4.65		\$46.50	
1	Griffin grip tool \$212.40		\$212.40	
1	Cordless drill for mixing glazes w/extra battery \$200.00		\$200.00	
3	Glaze mixing drill head	\$4.50	\$13.50	
30	Large sponges \$3.50		\$105.00	
1	Measuring cups (set of 3)	\$13.00	\$13.00	
2	Lid making measuring tool	22.84	\$45.68	
	Total		\$15,090.34	
	Cost per student (12 classes of 30 students over 5 years)	Cost per studen	\$16.76	
	Travel/ lunch fee			
	Annual Springville state high school art show field tri	p-Lunch	\$10.00	