



# BASEBALL

## 2020-2021 School Year Fee

### Fee and Spend Plan

Item	Approved Fee	Fundraising Offered	Anticipated Fundraising Amount	Spend Plan Items this fee covers
Participation/Program Support	\$ 50			Officials and Transportation/Bussing
Team Hat	\$20	Individual	\$20	Team Hat is required at \$20. To keep costs down we only use one hat and not two or three like every other high school.
Game Baseballs	\$45	Individual	\$45	We go through approximately 20-24 dozen GAME balls each season between all sophs/jv/varsity. Cost is about \$60 per dozen.
Practice Baseballs	\$35	Individual	\$35	Due to the nature of being outdoors in baseball the dirt, the weather and the amount of use practice balls get cause them ALL to be worn beyond re-usage each year. Usually around 20-24 dozen. Cost is about \$45 per dozen.
Travel and Baseball Tournament Fee (This will not be charged to any player not going to the tournament)	\$131	Individual	\$131	\$33 per room/night/player. We stay 2 nights (\$66 each player). The actual Tournament Fee + Required dozen baseballs is an additional \$500 (\$20 per player). Transportation Costs are usually around \$300 (\$10 each). Total is \$96 each player. Two warm breakfasts included. Two lunches (\$15 total), two dinners (\$20 total) are responsibility of player.
Locker room supplies	\$10	Individual	\$10	Team locker room water, food and supplies periodically throughout the season costs about \$300 - \$400. (\$10 per player).
Replacement of Game Pants	\$20	Individual	\$20	About 10 pair of game pants need to be replaced each year at \$55 each (\$20 per player). This is not covered by the school uniform rotation. Each player contributes to the wearing out of the pants each year.
Batting Cage Supplies	\$35	Individual	\$35	Protective screens, netting, hitting turf mats, buckets, specialty training balls, and ball holders. Lifespan is about 3-4 years on these items. Initial cost is about \$1000 (\$35 per player). Each player contributes to wearing out this batting cage equipment. Replacement is constant.
Portable Indoor Pitching Mounds	\$15	Individual	\$15	We use 4 portable pitching mounds for pitching, hitting and catcher training. They last about 10 years at a replacement cost of \$1,100 each. Every

				player contributes to the wear/tear and eventual replacement of these mounds.
Hitting Training Aides	\$15	Individual	\$15	Dozen hitting tees, portable pop-up nets, swing trainers, specialized training bats etc. Lifespan is about 4 years or less with this type of equipment. Prices vary depending on the item. We generally spend a minimum of \$400 - \$500 as a yearly average upgrading and/or replacing this equipment every player uses.
Specialized Training Balls	\$10	Individual	\$10	Specialized balls are used all around our program for various training purposes. We spend about \$250 - \$300 yearly replacing these balls. All players use & contribute to the balls getting worn out & in need of replacement every couple of years.
Cold Weather Team Jacket which gets turned back in at season's end.	\$10	Individual	\$10	Every 10 years our team jackets are in dire need of replacement at \$90 per jacket. Every player wears and contributes to these jackets getting worn out.
Pitching Machines	\$50	Individual	\$50	Our program primarily uses 5 larger and more expensive pitching machines throughout the year. The cost of each machine we use consistently is anywhere from \$2000 each to \$3500 each. Lifespan averages about 10-15 years. So, at an average machine cost of \$2750 X 5 machines, means \$13,750 gets spent on replacing machines over a 10 year period. That amounts to \$1375 per year on average or about \$53 per player. Every player uses these machines and contributes to the wear/tear and eventual replacement.
Hitting Machines	\$10	Individual	\$10	Our program has 10 smaller hit trainer machines that average about \$300 each. The lifespan is about 4-5 years. Every kid uses them and contributes to their wear/tear and eventual replacement.
Indoor Hitting Cages	\$35	Individual	\$35	Our indoor hitting cages cost about \$6000 each. We have three. They last about 15 - 20 years but incur yearly expenses to keep them safe and functional. Repair and eventual replacement is inevitable due to heavy use. Every player in the program uses and contributes to the wear/tear on these cages.
Weight Training and Conditioning Equipment	\$10	Individual	\$10	Whether it's portable dumbbells, running sleds, stretch tubing, agility equipment or medicine balls, we use and take good care of all of it. Costs vary extensively, but very conservatively we spend at least \$300 - \$500 yearly purchasing and replacing. Every player uses and contributes to the wear/tear and eventual replacement costs of our strength and conditioning equipment.
Technology	\$15	Individual	\$15	Game scoring tablets, video recording devices, swing training devices, radar machines etc. We use all of it and invest on average of \$300- \$500

				per year upgrading, replacing or adding to the technology within the program. The trend shows this cost is rising.
Team Functions	\$15	Individual	\$15	Even though some parents voluntarily chip in for the team banquet, awards, photos and senior day costs, our budget usually spends \$500 or so to help cover these costs.
Protective Gear	\$8	Individual	\$8	Catching gear, spare batting helmets, ice therapy wraps, first aid supplies etc. Yearly investment of about \$200.
Coaching Expenses (We're not extravagant with spending money on our coaches)	\$40	Individual	\$40	Non-stipend costs of coaching (5 coaches): Hat, jackets, team apparel, travel costs, coaching clinics, professional development, coaching equipment, state coaching dues, certification costs, line-ups, practice plan material expenses, fungo practice bats, office supplies and many more items that pop up over the course of a season with coaching. These costs can be up to and over \$1000 (conservatively) per year easily for all 5 coaches.
Player Apparel	\$94	Individual	\$94	I usually issue our players a light-weight team cage jacket (\$35), some 3/4 sleeves (\$10), two polyester t-shirts (\$16), two cotton t-shirts (\$10), two socks (\$8), and practice shorts (\$15). So, \$94 each player. Costs include printing/embroidery. I purchase wholesale, transport locally and personally design/handle nearly every apparel item we have in order to save costs. This apparel comes at a great expense to my program and is extremely time consuming. Depending on how my "Team Fee Request" is received will determine how I go forward with apparel.
<b>TOTAL FEE FOR PARTICIPATION</b>	<b>\$673</b>			<b><i>Individual Fundraising:</i></b> all funds raised by the student are used to offset the expense of the student's own fees. <i>Individual fundraising is not required.</i>