

Fee and Spend Plan

	Spend				
Approved Fee	Items	Items this fee covers			
		Ceramics fees break down			
\$40.00	Items per student				
¥ 10.00	1.5 B	1.5 Bags of clay \$16.5			
	(aver	(average of different clays used Rod's, B-mix, Porcelain, Terra cotta)			
	Total	Total cost per student \$16.50			
	Items purchased for the classes/year				
	10	Bags of glaze (50 lb bags)-\$100-\$200/bag	\$150	\$1500.00	
	6	Pyrometric cones	\$13.76	\$82.56	
	30	Wire tools	\$2.32	\$69.60	
	30	Wooden knifes	\$4.88	\$146.40	
	20	Clean up tool	\$2.81	\$56.20	
	5	Ribbon tool small (set of five)	\$12.62	\$63.10	
	15	Ribbon tool medium	\$3.50	\$52.50	
	15	Ribbon tool big	\$3.73	\$55.95	
	50	Small sponges	\$.77	\$38.50	
	30	Rib tools	\$3.48	\$104.40	
	20	Metal scraper (kidney shapes)	\$1.57	\$31.40	
	20	Sure form tool	\$6.95	139.00	
	20	Fetling knifes	\$5.56	\$111.20	
	40	Needle tools	\$3.25	\$130.00	
	2	Plastic bags (1000 bags) U-line	\$48.00	\$96.00	
	35	Rulers	\$.38	\$13.30	
	2	Sanding disks for the grinder	\$15.00	\$30.00	
	12	Acrylic Paints (16 oz)	\$5.50	\$66.00	
	3	Paper plates for palettes (176 plates) U-line	\$20.00	\$60.00	
	30	Brushes	\$2.27	\$68.10	

2	Dipping tongs	\$10.02	\$20.04
2	Liquid wax (1 Gal)	\$45.00	\$90.00
3	Epoxy glue	\$6.24	\$18.72
3	Super glue (2 Tubes)	\$3.49	\$10.47
10	Making tape	\$2.50	\$25.00
20	Sharpies	\$1.00	\$20.00
1	Sandpaper 25 sheets	12.83	\$12.83
	Total		\$1761.27
	Cost per student (12 classes of 30 students)	Per student cost	\$4.90

Items purchased for the classes every 5 years

40	Kiln shelves (replace 20 every 2-3 years)	\$225.00	\$9,000.00
20	Bats	\$7.64	\$152.80
25	Raw chemicals-Talc 1 lb	\$1.05	\$26.25
50	Raw chemicals-Dolomite 1 lb	\$.75	\$37.50
50	Raw chemicals-Spodumene 1 lb	\$3.80	\$190.00
25	Raw chemicals-Zircopax 1 lb	\$4.30	\$107.50
25	Raw chemicals-Zinc oxide 1 lb	\$3.58	\$89.50
25	Raw chemicals-Black copper oxide 1 lb	\$27.59	\$689.75
25	Raw chemicals-Alumina Hydrate1 lb	\$3.58	\$89.50
25	Raw chemicals-Red Iron oxide 1 lb	\$7.28	\$182.00
25	Raw chemicals-bentonite 1 lb	\$4.79	\$119.75
25	Raw chemicals-Cobalt Carbonate1 lb	\$44.49	\$1112.25
25	Raw chemicals-Chromium oxide 1 lb	\$29.09	\$727.25
3	Raw chemicals-EPK 50 lb bag	\$36.09	\$108.27
3	Raw chemicals-Silica 50 lb bag	\$19.23	\$57.69
3	Raw chemicals-Custer feldspar 50 lb bag	\$36.09	\$108.27
3	Raw chemicals-Whiting 50 lb bag	\$23.09	\$69.27
3	Raw chemicals-Gertsley Borate50 lb bag	\$66.99	\$200.97
3	Raw chemicals-OM4 50 lb bag	\$23.29	\$69.87
3	Raw chemicals-Neph Sye 50 lb bag	\$33.29	\$99.87
1	Scale	\$20.00	\$20.00
5	Slip trail bottles	\$3.68	\$18.40
1	Scoops (Set of 3)	\$27.00	\$27.00
20	Low fire glazes (pint Jar)	\$18.69	\$373.80
3	Rolling cloths (9' X 12')	\$16.00	\$48.00

4	Rolling pins	\$27.50	\$110.00
4	Rolling rubber mats	\$16.00	\$64.00
4	Stamps (1 set)	\$15.00	\$60.00
1	Grinder	\$419.00	\$419.00
10	Spray bottle	\$1.58	\$15.80
10	Plastic buckets w/ lids (5 Gal)	\$6.00	\$60.00
20	Plastic buckets w/ lids (1 Gal)	\$4.65	\$46.50
1	Griffin grip tool	\$212.40	\$212.40
1	Cordless drill for mixing glazes w/extra batttery	\$200.00	\$200.00
3	Glaze mixing drill head	\$4.50	\$13.50
30	Large sponges	\$3.50	\$105.00
1	Measuring cups (set of 3)	\$13.00	\$13.00
2	Lid making measuring tool	22.84	\$45.68
	Total		\$15,090.34
	Cost per student (12 classes of 30 students over 5 years)	Cost per student	\$8.38

Travel/ lunch fee

Annual Springville state high school art show field trip-Lunch	\$10.00