CERAMICS 1
2020-2021 School Year Fee

## Fee and Spend Plan

| Approved Fee | Spend Plan Items this fee covers |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| \$40.00 | Ceramics fees break down Items per student |  |  |  |
|  | 1.5 Bags of clay <br> (average of different clays used Rod's, B-mix, Porcelain, Terra cotta) |  |  | \$16.50 |
|  |  | cost per student |  | \$16.50 |
|  | Items purchased for the classes/year |  |  |  |
|  | 10 | Bags of glaze ( 50 lb bags)-\$100-\$200/bag | \$150 | \$1500.00 |
|  | 6 | Pyrometric cones | \$13.76 | \$82.56 |
|  | 30 | Wire tools | \$2.32 | \$69.60 |
|  | 30 | Wooden knifes | \$4.88 | \$146.40 |
|  | 20 | Clean up tool | \$2.81 | \$56.20 |
|  | 5 | Ribbon tool small (set of five) | \$12.62 | \$63.10 |
|  | 15 | Ribbon tool medium | \$3.50 | \$52.50 |
|  | 15 | Ribbon tool big | \$3.73 | \$55.95 |
|  | 50 | Small sponges | \$. 77 | \$38.50 |
|  | 30 | Rib tools | \$3.48 | \$104.40 |
|  | 20 | Metal scraper (kidney shapes) | \$1.57 | \$31.40 |
|  | 20 | Sure form tool | \$6.95 | 139.00 |
|  | 20 | Fetling knifes | \$5.56 | \$111.20 |
|  | 40 | Needle tools | \$3.25 | \$130.00 |
|  | 2 | Plastic bags (1000 bags) U-line | \$48.00 | \$96.00 |
|  | 35 | Rulers | \$. 38 | \$13.30 |
|  | 2 | Sanding disks for the grinder | \$15.00 | \$30.00 |
|  | 12 | Acrylic Paints (16 oz) | \$5.50 | \$66.00 |
|  | 3 | Paper plates for palettes (176 plates) U-line | \$20.00 | \$60.00 |
|  | 30 | Brushes | \$2.27 | \$68.10 |


| 2 | Dipping tongs | $\$ 10.02$ | $\$ 20.04$ |
| :--- | :--- | :--- | :--- |
| 2 | Liquid wax (1 Gal) | $\$ 45.00$ | $\$ 90.00$ |
| 3 | Epoxy glue | $\$ 6.24$ | $\$ 18.72$ |
| 3 | Super glue (2 Tubes) | $\$ 3.49$ | $\$ 10.47$ |
| 10 | Making tape | $\$ 2.50$ | $\$ 25.00$ |
| 20 | Sharpies | $\$ 1.00$ | $\$ 20.00$ |
| 1 | Sandpaper 25 sheets | 12.83 | $\$ 12.83$ |
|  | Total |  | $\$ 1761.27$ |
|  | Cost per student (12 classes of 30 students) | Per student cost | $\$ 4.90$ |

Items purchased for the classes every 5 years

| 40 | Kiln shelves (replace 20 every 2-3 years) | \$225.00 | \$9,000.00 |
| :---: | :---: | :---: | :---: |
| 20 | Bats | \$7.64 | \$152.80 |
| 25 | Raw chemicals-Talc 1 lb | \$1.05 | \$26.25 |
| 50 | Raw chemicals-Dolomite 1 lb | \$.75 | \$37.50 |
| 50 | Raw chemicals-Spodumene 1 lb | \$3.80 | \$190.00 |
| 25 | Raw chemicals-Zircopax 1 lb | \$4.30 | \$107.50 |
| 25 | Raw chemicals-Zinc oxide 1 lb | \$3.58 | \$89.50 |
| 25 | Raw chemicals-Black copper oxide 1 lb | \$27.59 | \$689.75 |
| 25 | Raw chemicals-Alumina Hydrate1 lb | \$3.58 | \$89.50 |
| 25 | Raw chemicals-Red Iron oxide 1 lb | \$7.28 | \$182.00 |
| 25 | Raw chemicals-bentonite 1 lb | \$4.79 | \$119.75 |
| 25 | Raw chemicals-Cobalt Carbonate1 Ib | \$44.49 | \$1112.25 |
| 25 | Raw chemicals-Chromium oxide 1 lb | \$29.09 | \$727.25 |
| 3 | Raw chemicals-EPK 50 lb bag | \$36.09 | \$108.27 |
| 3 | Raw chemicals-Silica 50 lb bag | \$19.23 | \$57.69 |
| 3 | Raw chemicals-Custer feldspar 50 lb bag | \$36.09 | \$108.27 |
| 3 | Raw chemicals-Whiting 50 lb bag | \$23.09 | \$69.27 |
| 3 | Raw chemicals-Gertsley Borate50 lb bag | \$66.99 | \$200.97 |
| 3 | Raw chemicals-OM4 50 lb bag | \$23.29 | \$69.87 |
| 3 | Raw chemicals-Neph Sye 50 lb bag | \$33.29 | \$99.87 |
| 1 | Scale | \$20.00 | \$20.00 |
| 5 | Slip trail bottles | \$3.68 | \$18.40 |
| 1 | Scoops (Set of 3) | \$27.00 | \$27.00 |
| 20 | Low fire glazes (pint Jar) | \$18.69 | \$373.80 |
| 3 | Rolling cloths (9' $\times 12^{\prime}$ ) | \$16.00 | \$48.00 |


| 4 | Rolling pins | $\$ 27.50$ | $\$ 110.00$ |
| :--- | :--- | :--- | :--- |
| 4 | Rolling rubber mats | $\$ 16.00$ | $\$ 64.00$ |
| 4 | Stamps (1 set) | $\$ 15.00$ | $\$ 60.00$ |
| 1 | Grinder | $\$ 419.00$ | $\$ 419.00$ |
| 10 | Spray bottle | $\$ 1.58$ | $\$ 15.80$ |
| 10 | Plastic buckets w/ lids (5 Gal) | $\$ 6.00$ | $\$ 60.00$ |
| 20 | Plastic buckets w/ lids (1 Gal) | $\$ 4.65$ | $\$ 46.50$ |
| 1 | Griffin grip tool | $\$ 212.40$ | $\$ 212.40$ |
| 1 | Cordless drill for mixing glazes w/extra batttery | $\$ 200.00$ | $\$ 200.00$ |
| 3 | Glaze mixing drill head | $\$ 4.50$ | $\$ 13.50$ |
| 30 | Large sponges | $\$ 3.50$ | $\$ 105.00$ |
| 1 | Measuring cups (set of 3) | $\$ 13.00$ | $\$ 13.00$ |
| 2 | Lid making measuring tool | 22.84 | $\$ 45.68$ |
|  | Total |  | $\$ 15,090.34$ |
|  | Cost per student (12 classes of 30 students over 5 <br> years) | Cost per student | $\$ 8.38$ |

Travel/ lunch fee
Annual Springville state high school art show field trip-Lunch

