

Fee and Spend Plan

Item	Approved Fee	Fundraising Offered	Anticipated Fundraising Amount	Spend Plan Items this fee covers
Participation/Program Support	\$40			Transportation/Busing
Camp/Clinic	\$420	Individual	\$420	\$420 - Registration, overnight lodging, coaches registration, UCA camp *fundraising would be directly applied to the individual cheerleader's camp fees
Choreography	\$65			Choreography for competition routines
Dues	\$20			Team gifts for opposing teams
Equipment	\$10			Mat and speaker replacement
Photos	\$5			Printed photos to put in display case and to use on social media for promotions.
Registration	\$100			Registration fees for 2 showcase (\$15 per cheerleader), 2 regionals (\$20 per cheerleader) State competition (\$30)
Supplies	\$10			Vinyl, paint and other supplies used in decorations to promote athletic events Face tattoos to wear at events
Team Activities	\$20			End of the season banquet food and decorations
Uniform/Other Clothing	\$850			\$275 - Uniform (skirt, full body liner, shell) \$100 - Camp/practice gear (2 shirts, 1 tank, 3 shorts) \$160 - warm up jackets/pants \$15 - bows

				\$150 - accessory package (shoes, backpack, pom poms)			
				\$20 - water bottle \$95 - throwback sweater, only to be purchased if previous one is not in			
				acceptable condition			
				\$35 - bra, briefs, socks			
Gym Clinics	\$300			Stunting and tumbling clinics throughout the year (approximately once a week).			
Music	\$25			Music for competition routine			
Signs	\$5			Signs used in competition routine			
Travel - Nationals	\$1100	Group	\$50	**Only collected if we qualify. UCA package: \$100 - Registration per cheerleader \$650 - hotel, transports, and Disney tickets \$350 - round trip airfare to Orlando *fundraising would be used to cover travel expenses for coaches and help cover registration for the competition			
*Homecoming Gifts	\$0	Group	\$20	Sweatshirts *contingent on amount fundraised			
*Senior Night Gifts	\$0	Group	\$20	Flowers and framed photo for senior cheerleaders *contingent on amount fundraised			
*Banquet Dinner	\$0	Group	\$50	Having the banquet catered and at an alternative location rather than the school. *contingent on amount fundraised			
*V!ROC clean up session	\$0	Group	\$50	A member of the premier choreographing company V!ROC comes and does a one on one session in preparation for national competition *contingent on amount fundraised			
*Additional uniforms	\$0	Group	\$120	Building our program we would like to have alternative uniforms that we be used for special games like homecoming. These uniforms would be kept and reused for many years. *contingent on amount fundraised			
TOTAL FEE FOR PARTICIPATION	\$2970		Individual Fundraising: all funds raised by the student are used to offset the expense of the student's own fees. Individual fundraising is not required. Group Fundraising: all funds are grouped together and applied to the costs of the program or activity as a whole. Group fundraising is required.				
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