



# DRILL TEAM

## 2020-2021 School Year Fee

### Fee and Spend Plan

Item	Approved Fee	Fundraising Offered	Anticipated Fundraising Amount	Spend Plan Items this fee covers
Participation/Program Support	\$40			District/School Transportation/Bussing
Camp/Clinic	\$ 300			Hotel if needed, breakfasts, lunch and tuition to camp
Choreography	\$ 179			\$1,200 is average for all 3 State routines \$800 each auxiliary routine
Costumes	\$ 600	Individual	\$150	We will be able to reuse military costumes that were purchased this year - but will add to the value of the costumes by adding about \$75 each costume worth of rhinestones. We will need to either rent or buy new jazz costumes to fit the style of the routine - estimate is about \$175 per costume. We will have to have character/kick costumes made specifically for style of routine which is most expensive - costs can range anywhere from \$175 - \$250 each costume. This budget also includes accessories such as hats or props needed. We will be able to reuse the pom costumes we bought this year for many years to come.
Dance shoes, tights, and team shoes	\$ 205			These items get worn out and must be purchased every year
Participation - Comp fees + comp lunches	\$ 120			Each competition (4 required competitions) is \$30 for the participation fee and lunch.
Travel - Trip Request	\$ 1,200	Individual	\$ 400	Disneyland/California team trip with nationals. Covering airfare, hotel, 1 team dinner, dance classes, bussing, park ticket.
Uniform/Other Clothing	\$ 445			Includes new practice gear (team tanks, leggings and sports bras) backpacks, duffel bags and costume bags, team sweats and warm-up jackets.
Photos - Team & Individual	\$ 65			Hiring photographer for individual and team pictures including action shots.

Individual miscellaneous items	\$150			sports bra, replaceable dance shoes, hair pieces, tips for dinners \$2 each time, dance leggings, water bottles, vinyl for cars etc...
*Other Additional Equipment	\$0	Group	\$ 17.86	Building our program we would like to each year add equipment to support the growth such as: mirrors, speaker replacements, bosu balls, therabands etc. *CONTINGENT ON AMOUNT FUNDRAISED
*Other Team Activities	\$0	Group	\$ 32.13	Motivational and team bonding activities. (Example: Girls have 15 amazing practices then they earn laser tag or team breakfast) *CONTINGENT ON AMOUNT FUNDRAISED
*Other Technique Classes outsourced	\$0	Group	\$ 135	Cost of technique for 2 months of basic technique instruction *CONTINGENT ON AMOUNT FUNDRAISED
*Other Tumbling Classes	\$0	Group	\$ 78	Cost of 2 months of 1.5 hours weekly of tumbling classes. *CONTINGENT ON AMOUNT FUNDRAISED
*Other Technique specialists brought in	\$0	Group	\$ 48.21	Bringing in judges to critique routines, specialists to help with technique needs seen later in the year such as turning or jump technique. *CONTINGENT ON AMOUNT FUNDRAISED
*Team Dinners	\$0	Group	\$37.50	Dinners before competitions either catered or go out. Big dinner for semi finals and finals. *CONTINGENT ON AMOUNT FUNDRAISED
*Makeup	\$0	Group	\$32.14	Team makeup for competitions based on character and needed colors to match costumes. *CONTINGENT ON AMOUNT FUNDRAISED
*Coaching Dues	\$0	Group	\$3.75	Coaching dues required yearly to UHSAA
*Extra clothing	\$0	Group	\$107.14	This was the total from 2019-2020 team of extra clothing items such as new team jackets, and new leggings. *CONTINGENT ON AMOUNT FUNDRAISED
*Motivational Speakers	\$0	Group	\$ 7.14	Hire motivational speakers or dancers to come support team. *CONTINGENT ON AMOUNT FUNDRAISED
*Senior Gifts	\$0	Group	\$10	Gifts for seniors from team *CONTINGENT ON AMOUNT FUNDRAISED
*Chatbooks	\$0	Group	\$30.18	Scrapbooks for dancers from the year pictures *CONTINGENT ON AMOUNT FUNDRAISED

*End of Year Banquet Dinner	\$0	Group	\$32.14	End of year banquet - pay for 2 parents and 1 daughter for catered dinner *CONTINGENT ON AMOUNT FUNDRAISED
*Team Blankets	\$0	Group	\$41.75	Blankets for early morning competitions and bus rides and for fun Christmas gift. *CONTINGENT ON AMOUNT FUNDRAISED
*Team Trip Support	\$0	Group	\$53.57	Support team with either paying for dinner and dance classes or other trip expenses to help decrease cost of individual dancers total or increase trip experience. *CONTINGENT ON AMOUNT FUNDRAISED
*Extra Supplies or supports	\$0	Group	\$20.96	Bobby pins, zip ties, hairspray, gel, storage containers, electric tape, first aid kits, hot glue, hot glue guns, scissors, other hair supplies, paying for student body to get into state competition *CONTINGENT ON AMOUNT FUNDRAISED
<b>TOTAL FEE FOR PARTICIPATION</b>	<b>\$3,304.00</b>	<p><b>Individual Fundraising:</b> all funds raised by the student are used to offset the expense of the student's own fees. Individual fundraising is not required.</p> <p><b>Group Fundraising:</b> all funds are grouped together and applied to the costs of the program or activity as a whole. Group fundraising is required.</p>		