

Fee and Spend Plan

Item	Approved Fee	Fundraising Offered	Anticipated Fundraising Amount	Spend Plan Items this fee covers
Dues	\$20			Will cover part of the dances we would like to do school year 2020-2021.
Travel	\$30			Only 3 students go to camp in the summer @ USU, lodging is \$10, and students provide their own transportation.
Uniform/Other Clothing	\$20			Student polo for tutoring and to represent Murray at the LIA conference and summer boot camp.
Class socials	\$15	Group	\$5	Students bring food to class as part of our class social.
LIA dances	\$80	Group	\$80	It is estimated the fees will cover the DJ, snacks, beverages, security which should be no more than \$1000 per dance.
Field trips	\$20			Students' lunch when we go on field trips to universities.
TOTAL FEE FOR PARTICIPATION	\$185	Group Fundraising : all funds are grouped together and applied to the costs of the program or activity as a whole. Group fundraising is required.		

Funds for the dances will come from:

\$500 for entry \$450 hot chocolate fundraiser from 2 years \$500 from student dues \$100-\$200 from candy cane fundraiser The difference will come from LIA leftover funds from the previous year.