

Fee and Spend Plan

Item	Approved Fee	Fundraising Offered	Anticipated Fundraising Amount	Spend Plan Items this fee covers
Participation/Program Support	\$50			Officials, Transportation/Bussing
Team Banquet	\$12	Group	\$12	1 dinner meal, drinks, dessert for our end of year banquet.
Travel (Transportation)	\$12.50			Suburban rental & gas for St. George trip
Travel (Lodging)	\$85.90	Individual	\$85.90	Lodging for 3 nights in St. George for tournament.
Travel (Food)	\$50			3 breakfasts; 2 lunches; 3 dinners
Uniform/Other Clothing	\$165.65	Individual	\$100	Pants (2)- \$57.90 Practice Shirt- \$13.95 Jogger Sweats- \$35.90 Hooded Sweatshirt- \$35.90 Socks(2 pair)- \$22
Cleats	\$63.95	Individual	\$63.95	Team cleats for the season.
Coach Apparel	\$10	Group	\$10.00	T-shirt- \$13.95 Sweatpants- \$35.90 Hooded Sweatshirt- \$35.90 (4 coaches/24 players)
TOTAL FEE FOR PARTICIPATION	\$450	 Individual Fundraising: all funds raised by the student are used to offset the expense of the student's own fees. Individual fundraising is not required. Group Fundraising: all funds are grouped together and applied to the costs of the program or activity as a whole. Group fundraising is required. 		